

**SPRING 2022 RECOMMENDATIONS OF CAPITAL PLANNING COMMITTEE
AMERICAN RESCUE PLAN ACT**

ITEM(S)	COST	FUNDING SOURCE
TOWN GOVERNMENT		
Town Website Upgrade	\$60,000.00	Town A.R.P.A.
Russells Mills Road Pickelball Courts	\$330,000.00	Town A.R.P.A.
Purchase of Property on Russells Mills Road	\$290,000.00	Town A.R.P.A.
TOTAL	\$680,000.00	
DARTMOUTH PUBLIC SCHOOLS		
HVAC Upgrade Project for Multiple Schools - Digital Control Systems	\$684,386.00	County A.R.P.A.
High School Tennis Court Reconstruction	\$100,000.00	Town A.R.P.A.
TOTAL	\$784,386.00	
DPW - SEWER ENTERPRISE FUND		
Emergency Generators at Mosher, Junior, and Sharon St. Pump Stations	\$225,000.00	County A.R.P.A.
Purchase and Installation of 3 Biofilter Blowers and VFDs	\$75,000.00	County A.R.P.A.
Rebuild Belt Filter Presses	\$500,000.00	County A.R.P.A.
Switchgear Maintenance	\$27,500.00	County A.R.P.A.
Sewer Department Operational Study	\$30,000.00	Town A.R.P.A.
Inflow & Infiltration Remediation	\$25,000.00	County A.R.P.A.
TOTAL	\$882,500.00	
DPW - WATER ENTERPRISE FUND		
SCADA Improvements and Controls Upgrade	\$165,000.00	County A.R.P.A.
TOTAL	\$165,000.00	
PARKS & RECREATION		
DRPT Tennis/Basketball/Pickleball Court Renovation	\$460,000.00	Town A.R.P.A.
Community Center Design & Engineering	\$1,192,000.00	Town A.R.P.A.
TOTAL	\$1,652,000.00	

KEY:

A.R.P.A. = American Rescue Plan Act

NOTE: INFORMATIONAL ONLY; NO TOWN MEETING VOTE IS REQUIRED